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Row #	2016 Fee Bill - DMV Fees	Year Last Chg	Current Fee	New Fee	% Fee Incr	Proposed \$ Change	Jun-Jun CPI 1%	Fee Adj to Jun-Jun CPI 1%	Rounded Fee	Rounded Fee Chg	# units	FY15 Receipts	DMV New Revenue	New Revenue Units Method	New Revenue Receipts Method	JFO Preliminary	Fund	Jun-Jun New Revenue with standard rounding	CPI-DMV
1	Enhanced Driver's License	2006	\$25	\$30	20.0%	\$5.00	18.8%	\$29.71	\$30.00	\$5.00	27,205	\$709,176	\$136,025	\$136,025	\$141,835	\$136,025	TF	\$136,025	\$0
2	Listing of 1 through 4 registrations	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
3	Certified copy of registration application	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
4	Lists of registered dealers, transporters, inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
5	Periodic inspection sticker record	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
6	Certified copy individual accident crash report	2006	\$10	\$12	20.0%	\$2.00	18.8%	\$11.88	\$12.00	\$2.00							TF		\$0
7	Certified copy police accident crash report	2006	\$15	\$18	20.0%	\$3.00	18.8%	\$17.82	\$18.00	\$3.00							TF		\$0
8	Certified copy suspension notice	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
9	Certified copy mail receipt	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
10	Certified copy proof of mailing	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
11	Certified copy reinstatement notice	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
12	Certified copy operator's license application	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
13	Listing of operator's licenses of 1-4	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
14	Insurance information on accident crash	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
15	Records not otherwise specified - per page	2006	\$6	\$8	33.3%	\$2.00	18.8%	\$7.13	\$7.00	\$1.00							TF		\$0
16	All fees in group - calculaton based on known receipts with 20% adjustment											\$12,348	\$14,818		\$14,818	\$14,818	TF	\$14,673	-\$144
17	Sample Plates	2006	\$15	\$18	20.0%	\$3.00	18.8%	\$17.82	\$18.00	\$3.00	100	\$1,500	\$300	\$300	\$300	\$300	TF	\$300	\$0
18	Certified copy 3 Yr operating record	2012	\$13	\$14	7.7%	\$1.00	4.9%	\$13.64	\$14.00	\$1.00	2,400	\$31,200	\$2,400	\$2,400	\$2,400	\$2,400	TF	\$2,400	\$0
19	Government official photo identification card	2006	\$5	\$6	20.0%	\$1.00	18.8%	\$5.94	\$6.00	\$1.00	unknown		\$0			\$0	TF		\$0
20	Statistics and research - per hour	2006	\$35	\$42	20.0%	\$7.00	18.8%	\$41.59	\$42.00	\$7.00	unknown		\$0			\$0	TF		\$0
21	Certified copy complete operating record	2006	\$16	\$20	25.0%	\$4.00	18.8%	\$19.01	\$19.00	\$3.00	5,982	\$95,712	\$23,928	\$23,928	\$23,928	\$23,928	TF	\$17,946	-\$5,982
22	List of title records and related data elements excluding any personally identifiable information - initial computer programming	2006	\$4,500	\$5,331	18.5%	\$831	18.8%	\$5,347.35	\$5,347	\$847	unknown		\$0			\$0	TF		\$0
23	List of title records and related data elements excluding any personally identifiable information - record set on electronic media	2006	\$100	\$119	19.0%	\$19.00	18.8%	\$118.83	\$119.00	\$19.00	unknown		\$0			\$0	TF		\$0
24	Non-Driver ID - Initial Application	2012	\$20	\$24	20.0%	\$4.00	4.9%	\$20.99	\$21.00	\$1.00	8,661	\$173,220	\$34,644	\$34,644	\$34,644	\$34,644	TF	\$8,661	-\$25,983

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25	Non-Driver ID - Renewal	2006	\$20	\$24	20.0%	\$4.00	18.8%	\$23.77	\$24.00	\$4.00	1,372	\$27,440	\$5,488	\$5,488	\$5,488	\$5,488	TF	\$5,488	\$0
26	Duplicate Non-Driver ID	2003	\$15	\$20	33.3%	\$5.00	31.0%	\$19.65	\$20.00	\$5.00	unknown		\$0			\$0	TF	\$0	\$0
27	Vanity/Special Plate	2012	\$45	\$48	6.7%	\$3.00	4.9%	\$47.22	\$47.00	\$2.00	27,587	\$1,241,415	\$82,761	\$82,761	\$82,761	\$82,761	TF	\$55,174	-\$27,587
28	Safety/Service Organization Plates	2009	\$15	\$17	13.3%	\$2.00	11.6%	\$16.75	\$17.00	\$2.00	2,574	\$38,610	\$5,148	\$5,148	\$5,148	\$5,148	TF	\$5,148	\$0
29	Conservation Plate to TFund	2009	\$11	\$12	9.1%	\$1.00	11.6%	\$12.28	\$12.00	\$1.00	6,196	\$142,508	\$6,196	\$6,196	\$12,955	\$6,196	TF	\$6,196	\$0
30	Conservation Plate to F&W	2009	\$12	\$14	16.7%	\$2.00	11.6%	\$13.40	\$13.00	\$1.00	6,196	\$142,508	\$12,392	\$12,392	\$23,751	\$12,392	FW	\$6,196	-\$6,196
31	Total fee	2009	\$23	\$26	13.0%	\$3.00				\$2.00	6,196	\$142,508	\$18,588	\$18,588	\$36,707	\$18,588			
32	Conservation Plate renewal fee to TFund	2009	\$3	\$4	33.3%	\$1.00	11.6%	\$3.35	\$3.00	\$0.00							TF		
33	Conservation Plate renewal fee to F&W	2009	\$20	\$22	10.0%	\$2.00	11.6%	\$22.33	\$22.00	\$2.00							FW	\$0	\$0
34	Total fee	2006	\$23	\$26	13.0%	\$3.00													
35	Building Bright Futures Plate to TFund	2006	\$5	\$7	40.0%	\$2.00	18.8%	\$5.94	\$6.00	\$1.00	649	\$12,980	\$1,298	\$1,298	\$5,192	\$1,298	TF	\$649	-\$649
36	Building Bright Futures Plate to DCF	2006	\$15	\$17	13.3%	\$2.00	18.8%	\$17.82	\$18.00	\$3.00	649	\$12,980	\$1,298	\$1,298	\$1,731	\$1,298	Other	\$1,947	\$649
37	Total Fee	2006	\$20	\$24	20.0%	\$4.00					649	\$25,960	\$2,596	\$2,596	\$6,923	\$2,596			
38	Building Bright Futures Plate renewal fee to TFund	2006	\$3	\$5	66.7%	\$2.00	18.8%	\$3.56	\$4.00	\$1.00					\$0		TF	\$0	\$0
39	Building Bright Futures Plate renewal fee to DCF	2006	\$17	\$19	11.8%	\$2.00	18.8%	\$20.20	\$20.00	\$3.00					\$0		Other	\$0	\$0
40	Total fee	2006	\$20	\$24	20.0%	\$4.00									\$0				
41	Duplicate Registration	2012	\$15	\$16	6.7%	\$1.00	4.9%	\$15.74	\$16.00	\$1.00	12,080	\$187,417	\$12,080	\$12,080	\$12,494	\$12,080	TF	\$12,080	\$0
42	Reinstatement fee - Registration	New	\$0	\$80		\$80					95		\$7,600	\$7,600		\$7,600	TF	\$7,600	\$0
43	Transfer Registration	2012	\$23	\$25	8.7%	\$2.00	4.9%	\$24.14	\$24.00	\$1.00	47,059	\$1,064,093	\$92,530	\$94,118	\$92,530	\$92,530	TF	\$52,566	-\$39,964
44	Registration - 1 Year (incl trucks 6,099 or less)	2012	\$69	\$73	5.8%	\$4.00	4.9%	\$72.41	\$72.00	\$3.00	442,297	\$30,518,493	\$1,769,188	\$1,769,188	\$1,769,188	\$1,769,188	TF	\$1,326,891	-\$442,297
45	Registration - 2 Year (incl trucks 6,099 or less)	2012	\$127	\$134	5.5%	\$7.00	4.9%	\$133.27	\$133.00	\$6.00	148,982	\$18,920,714	\$1,042,874	\$1,042,874	\$1,042,874	\$1,042,874	TF	\$893,892	-\$148,982
46	Electric Powered 1 year	2012	\$69	\$73	5.8%	\$4.00	4.9%	\$72.41	\$72.00	\$3.00	885	\$56,640	\$3,540	\$3,540	\$3,283	\$3,540	TF	\$2,655	-\$885
47	Electric Powered 2 year	2012	\$127	\$134	5.5%	\$7.00	4.9%	\$133.27	\$133.00	\$6.00	140		\$980	\$980		\$980	TF	\$840	-\$140
48	Motorcycle Registration	2012	\$43	\$46	7.0%	\$3.00	4.9%	\$45.12	\$45.00	\$2.00	31,051	\$1,335,193	\$93,153	\$93,153	\$93,153	\$93,153	TF	\$65,959	-\$27,194
49	Motor Driven Cycle	2002	\$20	\$28	40.0%	\$8.00	33.5%	\$26.70	\$27.00	\$7.00	859	\$17,180	\$6,872	\$6,872	\$6,872	\$6,872	TF	\$6,013	-\$859

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50	Motorcycles - ASV	2007	\$25	\$26	4.0%	\$1.00	15.7%	\$28.93	\$29.00	\$4.00			\$0			\$0	TF		
51	Registration - Gas/Diesel Trucks 6,099 to	2012	various	various	5.8%		4.9%					\$11,718,565	\$679,677		\$578,897	\$578,897	TF		
52	IRP From Foreign	2012	various	various	5.8%		4.9%					\$5,197,728	\$301,468		\$256,768	\$256,768	TF		
53	IRP In State	2012	various	various	5.8%		4.9%					\$4,581,031	\$265,700		\$226,303	\$226,303	TF		
54	Total heavy truck registrations	2012			5.8%		4.9%					\$21,497,324	\$1,246,845		\$1,061,968	\$1,061,968		\$1,061,968	-\$184,877
55	Special Purpose Truck - Category 1	2006	\$150	\$178	18.7%	\$28.00	18.8%	\$178.25	\$178.00	\$28.00	981	\$147,150	\$27,468	\$27,468	\$27,468	\$27,468	TF	\$27,468	\$0
56	Special Purpose Truck - Category 2	2006	\$350	\$415	18.6%	\$65.00	18.8%	\$415.91	\$416.00	\$66.00	517	\$180,950	\$33,605	\$33,605	\$33,605	\$33,605	TF	\$34,122	\$517
57	Trailer Registration - 1 Year (1,500 lbs. or less)	2012	\$25	\$27	8.0%	\$2.00	4.9%	\$26.24	\$26.00	\$1.00	18,318	\$457,950	\$36,636	\$36,636	\$36,636	\$36,636	TF	\$22,623	-\$14,013
58	Trailer Registration - 2 Year (1,500 lbs. or less)	2012	\$48	\$51	6.3%	\$3.00	4.9%	\$50.37	\$50.00	\$2.00	9,205	\$441,840	\$27,615	\$27,615	\$27,615	\$27,615	TF	\$18,410	-\$9,205
59	Trailer Registration - 1 Year (more than 1,500 lbs.)	2012	\$49	\$52	6.1%	\$3.00	4.9%	\$51.42	\$51.00	\$2.00	37,888	\$1,856,512	\$113,664	\$113,664	\$113,664	\$113,664	TF	\$75,776	-\$37,888
60	Trailer Registration - 2 Year (more than 1,500 lbs.)	2012	\$96	\$102	6.3%	\$6.00	4.9%	\$100.74	\$101.00	\$5.00	13,825	\$1,327,200	\$82,950	\$82,950	\$82,950	\$82,950	TF	\$69,125	-\$13,825
61	Contractor Trailer - 1 year	2001	\$145	\$197	35.9%	\$52.00	34.9%	\$195.66	\$196.00	\$51.00	19	\$2,755	\$988	\$988	\$988	\$988	TF	\$969	-\$19
62	Contractor Trailer - 2 year	2001	\$290	\$394	35.9%	\$104.00	34.9%	\$391.33	\$391.00	\$101.00	1		\$0	\$104	\$0	\$0	TF	\$0	\$0
63	Local Transit	2001	\$45	\$62	37.8%	\$17.00	34.9%	\$60.72	\$61.00	\$16.00	151	\$6,795	\$2,567	\$2,567	\$2,567	\$2,567	TF	\$2,416	-\$151
64	Jitney - 7 passengers or less	2006	\$69	\$73	5.8%	\$4.00	18.8%	\$81.99	\$82.00	\$13.00	3,375	\$236,250	\$13,696	\$13,500	\$13,696	\$13,696	TF	\$44,486	\$30,790
65	Jitney - 8-20 passengers (1.40 per hundred pd)	2006	\$1.40	\$2.00	42.9%	\$0.60	18.8%	\$1.66	\$2.00	\$0.60	152		\$91	\$91		\$91	TF	\$91	\$0
66	Jitney - more than 20 passengers (1.40 per hundred pd)	2006	\$1.40	\$2.00	42.9%	\$0.60	18.8%	\$1.66	\$2.00	\$0.60	5		\$3	\$3		\$3	TF	\$3	\$0
67	Motor Bus (2.45 per hundred pd)	2006	\$1.40	\$2.00	42.9%	\$0.60	18.8%	\$1.66	\$2.00	\$0.60	59		\$35	\$35		\$35	TF	\$35	\$0
68	Antique	2001	\$15	\$21	40.0%	\$6.00	34.9%	\$20.24	\$20.00	\$5.00	2,364	\$35,460	\$14,184	\$14,184	\$14,184	\$14,184	TF	\$11,820	-\$2,364
69	Exhibition	2001	\$15	\$21	40.0%	\$6.00	34.9%	\$20.24	\$20.00	\$5.00	61	\$915	\$366	\$366	\$366	\$366	TF	\$305	-\$61
70	Replacement Plate for State, Municipal	2006	\$7	\$9	28.6%	\$2.00	18.8%	\$8.32	\$8.00	\$1.00	11	\$77	\$22	\$22	\$22	\$22	TF	\$11	-\$11
71	Municipal	2006	\$10	\$12	20.0%	\$2.00	18.8%	\$11.88	\$12.00	\$2.00	7,513	\$75,130	\$15,026	\$15,026	\$15,026	\$15,026	TF	\$15,026	\$0
72	Volunteer	2006	\$10	\$12	20.0%	\$2.00	18.8%	\$11.88	\$12.00	\$2.00	617	\$6,170	\$1,234	\$1,234	\$1,234	\$1,234	TF	\$1,234	\$0
73	Diesel-powered pleasure cars registration - 1 Year / Change to same fee as gas cars	1999	\$26	\$73	180.8%	\$47.00	44.5%	\$37.56	\$38.00	\$12.00	5,867	\$152,542	\$275,749	\$275,749	\$275,749	\$275,749	TF	\$275,749	\$0
74	Diesel-powered pleasure cars registration - 2 Year	1999	\$48	\$134	179.2%	\$86.00	44.5%	\$69.34	\$69.00	\$21.00	2,936	\$140,928	\$252,496	\$252,496	\$252,496	\$252,496	TF	\$252,496	\$0

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75	New Car Dealer registraton	2001	\$370	\$503	35.9%	\$133.00	34.9%	\$499.28	\$499.00	\$129.00	97	\$35,890	\$12,901	\$12,901	\$12,901	\$12,901	TF	\$12,513	-\$388
76	Used Car Dealer registration	2001	\$370	\$503	35.9%	\$133.00	34.9%	\$499.28	\$499.00	\$129.00	331	\$122,470	\$44,023	\$44,023	\$44,023	\$44,023	TF	\$42,699	-\$1,324
77	Finance Car Dealer registration	2001	\$370	\$503	35.9%	\$133.00	34.9%	\$499.28	\$499.00	\$129.00	1	\$370	\$133	\$133	\$133	\$133	TF	\$129	-\$4
78	Auction registration	2001	\$370	\$503	35.9%	\$133.00	34.9%	\$499.28	\$499.00	\$129.00	1	\$370	\$133	\$133	\$133	\$133	TF	\$129	-\$4
79	Additional Plates	2001	\$40	\$55	37.5%	\$15.00	34.9%	\$53.98	\$54.00	\$14.00	unknown		\$0			\$0	TF		
80	Motorcycle/Motor-Driver Cycle	2001	\$45	\$62	37.8%	\$17.00	34.9%	\$60.72	\$61.00	\$16.00	44	\$1,980	\$748	\$748	\$748	\$748	TF	\$704	-\$44
81	Trailer	2001	\$90	\$123	36.7%	\$33.00	34.9%	\$121.45	\$121.00	\$31.00	74	\$6,660	\$2,442	\$2,442	\$2,442	\$2,442	TF	\$2,294	-\$148
82	Highway Building Equipment	2001	\$90	\$123	36.7%	\$33.00	34.9%	\$121.45	\$121.00	\$31.00	3	\$270	\$99	\$99	\$99	\$99	TF	\$93	-\$6
83	Farm Equipment	1989	\$40	\$78	95.0%	\$38.00	93.2%	\$77.29	\$77.00	\$37.00	1	\$40	\$38	\$38	\$38	\$38	TF	\$37	-\$1
84	Temporary Plates	2001	\$3.00	\$5.00	66.7%	\$2.00	34.9%	\$4.05	\$4.00	\$1.00	26,264		\$52,528	\$52,528		\$52,528	TF	\$26,264	-\$26,264
85	Intransit Plate (Purchased by Dealer)	2009	\$5	\$6	20.0%	\$1.00	11.6%	\$5.58	\$6.00	\$1.00	14,180	\$70,900	\$14,180	\$14,180	\$14,180	\$14,180	TF	\$14,180	\$0
86	DMV Warranty Fee	2009	\$5	\$6	20.0%	\$1.00	11.6%	\$5.58	\$6.00	\$1.00	43,679	\$218,395	\$43,679	\$43,679	\$43,679	\$43,679	TF	\$43,679	\$0
87	Registration of dealers and transporters	2001	\$90	\$123	36.7%	\$33.00	34.9%	\$121.45	\$121.00	\$31.00	759		\$25,047	\$25,047		\$25,047	TF	\$23,529	-\$1,518
88	Replacement Plate	2006	\$10	\$12	20.0%	\$2.00	18.8%	\$11.88	\$12.00	\$2.00	5,016	\$50,160	\$10,032	\$10,032	\$10,032	\$10,032	TF	\$10,032	\$0
89	Intransit Plate non-dealer	2003	\$3	\$6	100.0%	\$3.00	31.0%	\$3.93	\$4.00	\$1.00	15,153		\$45,459	\$45,459		\$45,459	TF	\$15,153	-\$30,306
90	Intransit Plate - Intrastate non-dealer	New		\$25							unknown		\$0			\$0	TF		
91	Operator's License - 4 Year	2012	\$48	\$51	6.3%	\$3.00	4.9%	\$50.37	\$50.00	\$2.00	101,739	\$4,883,472	\$305,217	\$305,217	\$305,217	\$305,217	TF	\$203,478	-\$101,739
92	Operator's License - 2 Year	2012	\$30	\$32	6.7%	\$2.00	4.9%	\$31.48	\$31.00	\$1.00	42,159	\$1,264,770	\$84,318	\$84,318	\$84,318	\$84,318	TF	\$42,159	-\$42,159
93	Junior Operator's License	2012	\$30	\$32	6.7%	\$2.00	4.9%	\$31.48	\$31.00	\$1.00	5,166	\$155,404	\$10,332	\$10,332	\$10,360	\$10,332	TF	\$5,166	-\$5,166
94	Motorcycle Endorsement	2006	\$2	\$3	50.0%	\$1.00	18.8%	\$2.38	\$2.00	\$0.00	723	\$1,446	\$723	\$723	\$723	\$723	TF	\$0	-\$723
95	Duplicate Operator's License, Junior Operator's License	2003	\$15	\$20	33.3%	\$5.00	31.0%	\$19.65	\$20.00	\$5.00	14,869	\$224,611	\$74,870	\$74,345	\$74,870	\$74,870	TF	\$69,562	-\$5,308
96	Learner's Permit (New & Renewal)	2009	\$17	\$20	17.6%	\$3.00	11.6%	\$18.98	\$19.00	\$2.00	11,488	\$196,165	\$34,617	\$34,464	\$34,617	\$34,617	TF	\$22,834	-\$11,784
97	Motorcycle Learner Permit (New & Renewal)	2009	\$17	\$20	17.6%	\$3.00	11.6%	\$18.98	\$19.00	\$2.00	27,205	\$5,746	\$81,615	\$81,615	\$1,014	\$81,615	TF	\$54,410	-\$27,205
98	Motorcycle Learner's Permit Test	2006	\$7	\$9	28.6%	\$2.00	18.8%	\$8.32	\$8.00	\$1.00	1,719	\$12,033	\$3,438	\$3,438	\$3,438	\$3,438	TF	\$1,719	-\$1,719
99	Motorcycle Permit - Duplicate	2006	\$0	\$20		\$20.00	18.8%	\$0.00	\$0.00	\$0.00	338		\$6,760	\$6,760		\$6,760	TF	\$0	-\$6,760

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100	Examination Fees - Written Test (not including CDL)	2012	\$30	\$32	6.7%	\$2.00	4.9%	\$31.48	\$31.00	\$1.00	12,961	\$388,830	\$25,922	\$25,922	\$25,922	\$25,922	TF	\$12,961	-\$12,961
101	Examination Fees - Road Test (not including CDL)	2012	\$18	\$19	5.6%	\$1.00	4.9%	\$18.89	\$19.00	\$1.00	19,172	\$345,096	\$19,172	\$19,172	\$19,172	\$19,172	TF	\$19,172	\$0
102	Motorcycle Skills Test	2012	\$18	\$19	5.6%	\$1.00	4.9%	\$18.89	\$19.00	\$1.00	168	\$3,024	\$168	\$168	\$168	\$168	TF	\$168	\$0
103	Examination Scheduling Fee	New	\$0	\$24		\$24.00					13,867		\$332,808	\$332,808		\$332,808	TF	\$332,808	\$0
104	License Reinstatement Fee	2009	\$71	\$80	12.7%	\$9.00	11.6%	\$79.26	\$79.00	\$8.00	13,572	\$963,612	\$122,148	\$122,148	\$122,148	\$122,148	TF	\$108,576	-\$13,572
105	Driver School Training Application (initial)	1997	\$100	\$150	50.0%	\$50.00	49.7%	\$149.69	\$150.00	\$50.00	4	\$400	\$200	\$200	\$200	\$200	TF	\$200	\$0
106	Driver School Training License	1997	\$150	\$225	50.0%	\$75.00	49.7%	\$224.54	\$225.00	\$75.00	19	\$2,850	\$1,425	\$1,425	\$1,425	\$1,425	TF	\$1,425	\$0
107	Driver Training Instructor Application (initial)	1997	\$70	\$105	50.0%	\$35.00	49.7%	\$104.78	\$105.00	\$35.00	5	\$350	\$175	\$175	\$175	\$175	TF	\$175	\$0
108	Driver Training Instructor License	1997	\$50	\$75	50.0%	\$25.00	49.7%	\$74.85	\$75.00	\$25.00	31	\$1,550	\$775	\$775	\$775	\$775	TF	\$775	\$0
109	Duplicate Driver Training License	1997	\$5	\$8	60.0%	\$3.00	49.7%	\$7.48	\$7.00	\$2.00			\$0			\$0	TF	\$0	\$0
110	Inspection Sticker Fee	2012	\$5	\$6	20.0%	\$1.00	4.9%	\$5.25	\$5.00	\$0.00	585,431	\$2,927,155	\$585,431	\$585,431	\$585,431	\$585,431	TF	\$144,601	-\$440,830
111	Special Excess Weight Permit - 60,000 lb permit	2002	\$115	\$156	35.7%	\$41.00	33.5%	\$153.55	\$154.00	\$39.00	907	\$104,305	\$37,187	\$37,187	\$37,187	\$37,187	TF	\$35,373	-\$1,814
112	Special Excess Weight Permit - 69,000 lb permit	2002	\$260	\$352	35.4%	\$92.00	33.5%	\$347.15	\$347.00	\$87.00	1,314	\$341,640	\$120,888	\$120,888	\$120,888	\$120,888	TF	\$114,318	-\$6,570
113	Special Excess Weight Permit - 90,000 lb permit	2002	\$310	\$415	33.9%	\$105.00	33.5%	\$413.91	\$414.00	\$104.00	1,795	\$556,450	\$188,475	\$188,475	\$188,475	\$188,475	TF	\$186,680	-\$1,795
114	Special Excess Weight Permit - 90,000 lb milk	2002	\$285	\$382	34.0%	\$97.00	33.5%	\$380.53	\$381.00	\$96.00	101	\$28,785	\$9,797	\$9,797	\$9,797	\$9,797	TF	\$9,696	-\$101
115	Special Excess Weight Permit - 90,000 lb permit if registered at 90,000 lbs for Milk	2002	\$7	\$10	42.9%	\$3.00	33.5%	\$9.35	\$9.00	\$2.00	122	\$854	\$366	\$366	\$366	\$366	TF	\$244	-\$122
116	Excess Weight Permit 99,000 lbs. all products	2009	\$500	\$560	12.0%	\$60.00	11.6%	\$558.20	\$558.00	\$58.00	3,304	\$1,652,000	\$198,240	\$198,240	\$198,240	\$198,240	TF	\$191,632	-\$6,608
117	Single Trip Permits	2009	\$35	\$40	14.3%	\$5.00	11.6%	\$39.07	\$39.00	\$4.00	12,443	\$435,505	\$62,215	\$62,215	\$62,215	\$62,215	TF	\$49,772	-\$12,443
118	Blanket Oversize Permits	2009	\$100	\$112	12.0%	\$12.00	11.6%	\$111.64	\$112.00	\$12.00	686	\$68,600	\$8,232	\$8,232	\$8,232	\$8,232	TF	\$7,985	-\$247
119	Blanket Oversize Permits - Each Additional	2009	\$5	\$6	20.0%	\$1.00	11.6%	\$5.58	\$6.00	\$1.00	1,360	\$6,800	\$1,360	\$1,360	\$1,360	\$1,360	TF	\$1,360	\$0
120	Single Trip Over Length Trailer Permits	2009	\$25	\$28	12.0%	\$3.00	11.6%	\$27.91	\$28.00	\$3.00	1	\$25	\$3	\$3	\$3	\$3	TF	\$3	\$0
121	Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release	2012	\$33	\$35	6.1%	\$2.00	4.9%	\$34.63	\$35.00	\$2.00	155,670	\$5,137,110	\$311,340	\$311,340	\$311,340	\$311,340	TF	\$311,340	\$0
122	Lien Fees - Motor Vehicle	2012	\$10	\$11	10.0%	\$1.00	4.9%	\$10.49	\$10.00	\$0.00	6,043	\$60,430	\$6,043	\$6,043	\$6,043	\$6,043	TF	\$0	-\$6,043
123	Certificate of Search of Records	2011	\$20	\$22	10.0%	\$2.00	6.7%	\$21.33	\$21.00	\$1.00	162		\$324	\$324		\$324	TF	\$162	-\$162
124	Transfer of Vehicle to Surviving Spouse	2009	\$7	\$8	14.3%	\$1.00	11.6%	\$7.81	\$8.00	\$1.00	100	\$700	\$100	\$100	\$100	\$100	TF	\$100	\$0

Row #	2016 Fee Bill - DMV Fees	Year Last Chg	Current Fee	New Fee	% Fee Incr	Proposed \$ Change	Jun-Jun CPI 1%	Fee Adj to Jun-Jun CPI 1%	Rounded Fee	Rounded Fee Chg	# units	FY15 Receipts	DMV New Revenue	New Revenue Units Method	New Revenue Receipts Method	JFO Preliminary	Fund	Jun-Jun New Revenue with standard rounding	CPI-DMV
125	Motorboat Class A annual registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$22	\$27.28	24.0%	\$5.28	11.6%	\$24.56	\$25.00	\$3.00	7,975		\$42,108	\$42,108		\$42,108	Boat	\$23,925	-\$18,183
126	Motorboat Class A annual registration fee to TF	2009	\$5	\$3.72	-25.6%	-\$1.28	11.6%	\$5.58	\$6.00	\$1.00	7,975		-\$10,208	-\$10,208		-\$10,208	TF	\$7,975	\$18,183
127	Total Fee	2009	\$27	\$31.00	14.8%	\$4.00	11.6%	\$30.14	\$30.00	\$3.00	7,975		\$31,900	\$31,900		\$31,900			
128	Motorboat Class A biennial registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$44	\$50.16	14.0%	\$6.16	11.6%	\$49.12	\$49.00	\$5.00	1,602		\$9,868	\$9,868		\$9,868	Boat	\$8,010	-\$1,858
129	Motorboat Class A biennial registration fee to TF	2009	\$5	\$6.84	36.8%	\$1.84	11.6%	\$5.58	\$6.00	\$1.00	1,602		\$2,948	\$2,948		\$2,948	TF	\$1,602	-\$1,346
130	Total Fee	2009	\$49	\$57.00	16.3%	\$8.00	11.6%	\$54.70	\$55.00	\$6.00	1,602		\$12,816	\$12,816		\$12,816			
131	Motorboat Class 1 annual registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$38	\$43.12	14.0%	\$5.12	11.6%	\$42.42	\$42.00	\$4.00	11,375		\$58,240	\$58,240		\$58,240	Boat	\$45,500	-\$12,740
132	Motorboat Class 1 annual registration fee to TF	2009	\$5	\$5.88	17.6%	\$0.88	11.6%	\$5.58	\$6.00	\$1.00	11,375		\$10,010	\$10,010		\$10,010	TF	\$11,375	\$1,365
133	Total Fee	2009	\$43	\$49.00	14.0%	\$6.00	11.6%	\$48.01	\$48.00	\$5.00	11,375		\$68,250	\$68,250		\$68,250			
134	Motorboat Class 1 biennial registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$76.00	\$81.84	7.7%	\$5.84	11.6%	\$84.85	\$85.00	\$9.00	1,828		\$10,676	\$10,676		\$10,676	Boat	\$16,452	\$5,776
135	Motorboat Class 1 biennial registration fee to TF	2009	\$5.00	\$11.16	123.2%	\$6.16	11.6%	\$5.58	\$6.00	\$1.00	1,828		\$11,260	\$11,260		\$11,260	TF	\$1,828	-\$9,432
136	Total Fee	2009	\$81.00	\$93.00	14.8%	\$12.00	11.6%	\$90.43	\$90.00	\$9.00	1,828		\$21,936	\$21,936		\$21,936			
137	Motorboat Class 2 annual registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$65.00	\$70.40	12.9%	\$5.40	11.6%	\$72.57	\$73.00	\$8.00	1,117		\$6,032	\$6,032		\$6,032	Boat	\$8,936	\$2,904
138	Motorboat Class 2 annual registration fee to TF	2009	\$5.00	\$9.60	92.0%	\$4.60	11.6%	\$5.58	\$6.00	\$1.00	1,117		\$5,138	\$5,138		\$5,138	TF	\$1,117	-\$4,021
139	Total Fee	2009	\$70.00	\$80.00	14.3%	\$10.00	11.6%	\$78.15	\$78.00	\$8.00	1,117		\$11,170	\$11,170		\$11,170			
140	Motorboat Class 2 biennial registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$130.00	\$136.40	4.9%	\$6.40	11.6%	\$145.13	\$145.00	\$15.00	164		\$1,050	\$1,050		\$1,050	Boat	\$2,460	\$1,410
141	Motorboat Class 2 biennial registration fee to TF	2009	\$5.00	\$18.60	272.0%	\$13.60	11.6%	\$5.58	\$6.00	\$1.00	164		\$2,230	\$2,230		\$2,230	TF	\$164	-\$2,066
142	Total Fee	2009	\$135.00	\$155.00	14.8%	\$20.00	11.6%	\$150.71	\$151.00	\$16.00	164		\$3,280	\$3,280		\$3,280			
143	Motorboat Class 3 annual registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$131.00	\$134.64	2.8%	\$3.64	11.6%	\$146.25	\$146.00	\$15.00	64		\$233	\$233		\$233	Boat	\$960	\$727
144	Motorboat Class 3 annual registration fee to TF	2009	\$5.00	\$18.36	267.2%	\$13.36	11.6%	\$5.58	\$6.00	\$1.00	64		\$855	\$855		\$855	TF	\$64	-\$791
145	Total Fee	2009	\$136.00	\$153.00	12.5%	\$17.00	11.6%	\$151.83	\$152.00	\$16.00	64		\$1,088	\$1,088		\$1,088			

Row #	2016 Fee Bill - DMV Fees	Year Last Chg	Current Fee	New Fee	% Fee Incr	Proposed \$ Change	Jun-Jun CPI 1%	Fee Adj to Jun-Jun CPI 1%	Rounded Fee	Rounded Fee Chg	# units	FY15 Receipts	DMV New Revenue	New Revenue Units Method	New Revenue Receipts Method	JFO Preliminary	Fund	Jun-Jun New Revenue with standard rounding	CPI-DMV
146	Motorboat Class 3 biennial registration fee + surcharge to MRF and Aquatic Nuisance Control	2009	\$262.00	\$266.64	1.8%	\$4.64	11.6%	\$292.50	\$292.00	\$30.00	5		\$23	\$23		\$23	Boat	\$150	\$127
147	Motorboat Class 3 biennial registration fee to TF	2009	\$5.00	\$36.36	627.2%	\$31.36	11.6%	\$5.58	\$6.00	\$1.00	5		\$157	\$157		\$157	TF	\$5	-\$152
148	Total Fee	2009	\$267.00	\$303.00	13.5%	\$36.00	11.6%	\$298.08	\$298.00	\$31.00	5		\$180	\$180		\$180			
149	Motorboat/Vessel Transfer (same size or smaller) to MRF & Aquatic Nuisance Control	2006	\$5.00	\$5.28	5.6%	\$0.28	18.8%	\$5.94	\$6.00	\$1.00	10		\$3	\$3		\$3	Boat	\$10	\$7
150	Motorboat/Vessel Transfer (same size or smaller) to TF	2006	\$0.00	\$0.72		\$0.72					10		\$7	\$7		\$7	TF	\$0	-\$7
151	Total Fee	2006	\$5.00	\$6.00	20.0%	\$1.00	18.8%	\$5.94	\$6.00	\$1.00	10		\$10	\$10		\$10			
152	Motorboat/Vessel Transfer (larger in size) to MRF & Aquatic Nuisance Control	2006	\$5.00	\$5.28	5.6%	\$0.28	18.8%	\$5.94	\$6.00	\$1.00	2		\$1	\$1		\$1	Boat	\$2	\$1
153	Motorboat/Vessel Transfer (larger in size) to TF	2006	\$0.00	\$0.72		\$0.72					2		\$1	\$1		\$1	TF	\$0	-\$1
154	Total Fee	2006	\$5.00	\$6.00	20.0%	\$1.00	18.8%	\$5.94	\$6.00	\$1.00	2		\$2	\$2		\$2			
155	Motorboat Dealer registration fee + surcharge to MRF Aquatic Nuisance Control	2001	\$25.00	\$36.96	47.8%	\$11.96	34.9%	\$33.74	\$34.00	\$9.00	37		\$443	\$443	\$0	\$443	Boat	\$333	-\$110
156	Motorboat Dealer registration fee to TF	2001	\$0.00	\$5.04		\$5.04					37		\$186	\$186		\$186	TF	\$0	-\$186
157	Total Fee	2001	\$25.00	\$42.00	68.0%	\$17.00	34.9%	\$33.74	\$34.00	\$9.00	37		\$629	\$629		\$629			
158	Motorboat Dealer additional plates to MRF & Aquatic Nuisance Control	2001	\$10.00	\$10.56	5.6%	\$0.56	34.9%	\$13.49	\$13.00	\$3.00	65		\$36	\$36		\$36	Boat	\$195	\$159
159	Motorboat Dealer additional plates to TF	2001	\$0.00	\$1.44		\$1.44					65		\$94	\$94		\$94	TF	\$0	-\$94
160	Total Fee	2001	\$10.00	\$12.00	20.0%	\$2.00	34.9%	\$13.49	\$13.00	\$3.00	65		\$130	\$130		\$130			
161	Motorboat temporary registration to MRF & Aquatic Nuisance Control	2001	\$3.00	\$5.28	\$2.28	\$2.28	34.9%	\$4.05	\$4.00	\$1.00	353		\$805	\$805		\$805	Boat	\$353	-\$452
162	Motorboat temporary registration to TF	2001	\$0.00	\$0.72	\$0.72	\$0.72					353		\$254	\$254		\$254	TF	\$0	-\$254
163	Total Fee	2001	\$3.00	\$6.00	\$3.00	\$3.00	34.9%	\$4.05	\$4.00	\$1.00	353		\$1,059	\$1,059		\$1,059			
164	Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Surrender Lien Release	2012	\$20	\$22	10.0%	\$2.00	4.9%	\$20.99	\$21.00	\$1.00	235	\$4,828	\$470	\$470	\$483	\$470	TF	\$235	-\$235
165	Lien Fees - Motorboat/Snowmobile/ATV	2012	\$10	\$11	10.0%	\$1.00	4.9%	\$10.49	\$10.00	\$0.00	121	\$1,210	\$121	\$121	\$121	\$121	TF	\$0	-\$121
166	CDL Learner's Permit	2006	\$12	\$15	25.0%	\$3.00	18.8%	\$14.26	\$14.00	\$2.00	106	\$2,832	\$318	\$318	\$708	\$318	TF	\$212	-\$106
167	CDL Learner's Permit - Renewal	2006	\$12	\$15	25.0%	\$3.00	18.8%	\$14.26	\$14.00	\$2.00	723	\$1,572	\$2,169	\$2,169	\$393	\$2,169	TF	\$1,446	-\$723
168	Initial CDL Knowledge Test & Skills Test. Proposal 2 tests each \$32	2012	\$35	\$64	82.9%	\$29.00	4.9%	\$36.73	\$37.00	\$2.00	1,178	\$10,658	\$34,162	\$34,162	\$8,831	\$34,162	TF	\$2,356	-\$31,806

Row #	2016 Fee Bill - DMV Fees	Year Last Chg	Current Fee	New Fee	% Fee Incr	Proposed \$ Change	Jun-Jun CPI 1%	Fee Adj to Jun-Jun CPI 1%	Rounded Fee	Rounded Fee Chg	# units	FY15 Receipts	DMV New Revenue	New Revenue Units Method	New Revenue Receipts Method	JFO Preliminary	Fund	Jun-Jun New Revenue with standard rounding	CPI-DMV
169	Subsequent CDL Test	2012	\$30	\$32	6.7%	\$2.00	4.9%	\$31.48	\$31.00	\$1.00	495	\$14,850	\$990	\$990	\$990	\$990	TF	\$495	-\$495
170	Endorsement Test	2012	\$13	\$14	7.7%	\$1.00	4.9%	\$13.64	\$14.00	\$1.00	4,881	\$18,968	\$4,881	\$4,881	\$1,459	\$4,881	TF	\$4,881	\$0
171	Skills Test Scheduling Deposit (CDL Only)	2006	\$20	\$24	20.0%	\$4.00	18.8%	\$23.77	\$24.00	\$4.00			\$0			\$0	TF	\$0	\$0
172	Commercial Driver License - 4 Year	2006	\$75	\$90	20.0%	\$15.00	18.8%	\$89.12	\$89.00	\$14.00	7,137	\$535,245	\$107,055	\$107,055	\$107,049	\$107,055	TF	\$99,918	-\$7,137
173	Commercial Driver License - 2 Year	2006	\$50	\$60	20.0%	\$10.00	18.8%	\$59.42	\$59.00	\$9.00	765	\$38,270	\$7,650	\$7,650	\$7,654	\$7,650	TF	\$6,885	-\$765
174	Commercial Driver License - Duplicate	2009	\$13	\$15	15.4%	\$2.00	11.6%	\$14.51	\$15.00	\$2.00	276	\$3,588	\$552	\$552	\$552	\$552	TF	\$552	\$0
175	State Employee ID	2006	\$5	\$6	20.0%	\$1.00	18.8%	\$5.94	\$6.00	\$1.00	236	\$215	\$236	\$236	\$43	\$236	TF	\$236	\$0
176	Motorboat	2001	\$30	\$41	36.7%	\$11.00	34.9%	\$40.48	\$40.00	\$10.00	37	\$1,110	\$407	\$407	\$407	\$407	TF	\$370	-\$37
177	Highway access permits - new fee proposed	New	\$0	various									\$200,000			\$200,000	TF	\$200,000	\$0
178	Snowmobile dealer plates	2001	\$40	\$55	37.5%	\$15.00	34.9%	\$53.98	\$54.00	\$14.00	29	\$1,160	\$435	\$435	\$435	\$435	Snow	\$406	-\$29
179	Snowmobile Registration - Resident (New & Temp) to ANR / VAST	2009	\$20	\$23	12.0%	\$3.00	11.6%	\$22.33	\$22.00	\$2.00	1,711	\$42,775	\$5,133	\$5,133	\$5,133	\$5,133	Snow	\$4,979	-\$154
180	Snowmobile Registration - Resident (New & Temp) to TFund	2009	\$5	\$5	12.0%	\$0.00	11.6%	\$5.58	\$6.00	\$1.00				\$0	\$0	\$0	TF	\$0	\$0
181	Total Fee	2009	\$25	\$28	12.0%	\$3.00			\$28.00	\$3.00				\$5,133	\$5,133	\$5,133			
182	Snowmobile Registration - Nonresident (New & Temp) to ANR / VAST	2009	\$27	\$31	12.5%	\$4.00	11.6%	\$30.14	\$30.00	\$3.00	792	\$25,344	\$3,168	\$3,168	\$3,168	\$3,168	Snow	\$2,376	-\$792
183	Snowmobile Registration - Nonresident (New & Temp) to TFund	2009	\$5	\$5	12.5%	\$0.00	11.6%	\$5.58	\$6.00	\$1.00	792			\$0	\$0	\$0	TF	\$792	\$792
184	Total Fee	2009	\$32	\$36	12.5%	\$4.00			\$36.00	\$4.00	792								
185	Duplicate Snowmobile Registration to ANR VAST	2009	\$0	\$0	20.0%	\$0.00	11.6%	\$0.00	\$0.00	\$0.00			\$0			\$0	Snow	\$0	\$0
186	Duplicate Snowmobile Registration to TFund	2009	\$5	\$6	12.5%	\$1.00	11.6%	\$5.58	\$6.00	\$1.00						\$0	TF	\$0	\$0
187	Total Fee	2009	\$5	\$6	12.5%	\$1.00			\$6.00	\$1.00				\$0					
188	Snowmobile - Antique Registration / to ANR / Vast	2006	\$37	\$45	19.0%	\$8.00	18.8%	\$43.97	\$44.00	\$7.00	49	\$2,058	\$392	\$392	\$392	\$392	Snow	\$343	-\$49
189	Snowmobile - Antique Registration / to TFund	2006	\$5	\$5	19.0%	\$0.00	18.8%	\$5.94	\$6.00	\$1.00	49	\$0	\$0	\$0	\$0	\$0	TF	\$49	\$49
190	Total Fee	2006	\$42	\$50	19.0%	\$8.00			\$50.00	\$8.00	49	\$2,058	\$392	\$392	\$392	\$392			
191	Snowmobile Transfer of Registration	2006	\$2	\$3	50.0%	\$1.00	18.8%	\$2.38	\$2.00	\$0.00			\$0			\$0	Snow	\$0	\$0
192	ATV registrations / to TFund (15%)	2006															TF	\$0	\$0
193	ATV registrations / to Nat Res for VAST (85%)	2006															ATV	\$0	\$0

Row #	2016 Fee Bill - DMV Fees	Year Last Chg	Current Fee	New Fee	% Fee Incr	Proposed \$ Change	Jun-Jun CPI 1%	Fee Adj to Jun-Jun CPI 1%	Rounded Fee	Rounded Fee Chg	# units	FY15 Receipts	DMV New Revenue	New Revenue Units Method	New Revenue Receipts Method	JFO Preliminary	Fund	Jun-Jun New Revenue with standard rounding	CPI-DMV
194	ATV duplicate registration / to TFund (15%)	1989	\$0.75	\$0.90	19.0%	\$0.15							\$0			\$0	TF	\$0	\$0
195	ATV registrations / to Nat Res for VAST (85%)	1989	\$4.25	\$5.10	19.0%	\$0.85							\$0			\$0	ATV	\$0	\$0
196	Total Fee	1989	\$5	\$6	19.0%	\$1.00	93.2%	\$9.66	\$10.00	\$5.00			\$0			\$0		\$0	\$0
197	ATV Dealer registration / to TFund (15%)	2001	\$6.75	\$9.30	19.0%	\$2.55			\$9.15	\$2.40	34	\$230	\$87	\$87	\$44	\$87	TF	\$82	-\$5
198	ATV Dealer registration / to Nat Res for VAST (15%)	2001	\$38.25	\$52.70	19.0%	\$14.45			\$51.85	\$13.60	34	\$1,301	\$491	\$491	\$248	\$491	ATV	\$462	-\$29
199	Total Fee	2001	\$45	\$62	19.0%	\$17.00	34.9%	\$60.72	\$61.00	\$16.00	34	\$1,530	\$578	\$578	\$291	\$578			
200	ATV Transfer / to TFund (15%)	2006	\$1.50	\$1.80	20.0%	\$0.30			\$1.80	\$0.30	13,780	\$20,670	\$4,134	\$4,134	\$4,134	\$4,134	TF	\$4,134	\$0
201	ATV Transfer / to Nat Res for VAST (85%)	2006	\$8.50	\$10.20	20.0%	\$1.70			\$10.20	\$1.70	13,780	\$117,130	\$23,426	\$23,426	\$23,426	\$23,426	ATV	\$23,426	\$0
202	Total Fee	2006	\$10	\$12	20.0%	\$2.00	18.8%	\$11.88	\$12.00	\$2.00	13,780	\$137,800	\$27,560	\$27,560	\$27,560	\$27,560			
203	Registration - Clean Air Fee	1994	\$1.00	\$2.00	100.0%	\$1.00	62.1%	\$1.62	\$2.00	\$1.00	615,000	\$614,756	\$615,000	\$615,000	\$614,756	\$615,000	Clean Air	\$615,000	\$0
204	Purchase & Use Tax (Increase Cap on Trucks) to TFund = 2/3	2009	\$1,233	\$1,383	12.2%	\$150	11.6%	\$1,376.52	\$1,377	\$144	1,952		\$292,800	\$292,800		\$292,800	TF	\$281,088	-\$11,712
205	Purchase & Use Tax (Increase Cap on Trucks) to Ed Fund = 1/3	2009	\$617	\$692	12.2%	\$75.00	11.6%	\$688.82	\$689	\$72	1,952		\$146,400	\$146,400		\$146,400	ED		
206	Total Fee	2006	\$1,850	\$2,075	12.2%	\$225			\$2,066	\$216	1,952		\$439,200	\$439,200		\$439,200			
207	Diesel tax shrinkage to TFund = Gallons * 1% * \$0.28	N/A									690,687		\$193,392	\$193,392		\$193,392	TF	\$193,392	\$0
208	Diesel tax shrinkage to TIB = Gallons * 1% * \$0.03	N/A									690,687		\$20,721	\$20,721		\$20,721	TIB	\$20,721	\$0
209	Diesel tax shrinkage to PCU = Gallons 1 & * \$0.01	N/A									690,687		\$6,907	\$6,907		\$6,907	PCU	\$6,907	\$0
210	Gasoline tax shrinkage to TFund / Gas Tax = Gallons * 1% * \$0.121	N/A									3,201,343		\$387,363	\$387,363		\$387,363	TF	\$387,363	\$0
211	Gasoline tax shrinkage to TFund / Assessment = Gallons * 1% * \$0.134	N/A									3,201,343		\$428,980	\$428,980		\$428,980	TF	\$428,980	\$0
212	Gasoline tax shrinkage to TIB = Gallons 1% * \$0.396	N/A									3,201,343		\$126,773	\$126,773		\$126,773	TIB	\$126,773	\$0
213	Gasoline tax shrinkage to PCU = Gallons 1% * \$0.01	N/A									3,201,343		\$32,013	\$32,013		\$32,013	PCU	\$32,013	\$0
214	Gasoline tax shrinkage to DUI = Gallons * 1% * \$0.0038	N/A									3,201,343		\$12,165	\$12,165		\$12,165	DUI	\$12,165	\$0
215	Gasoline tax shrinkage to F&W = Gallons * 1% * \$0.0037	N/A									3,201,343		\$12,005	\$12,005		\$12,005	FW	\$12,005	\$0

TF Total	\$10,061,889																	\$7,231,206	-\$2,830,684
TIB Total	\$147,494																	\$147,494	\$0
Total	\$10,209,383																	\$7,378,699	-\$2,830,684